

**CITY OF DETROIT
FISCAL 2001/2002 BUDGET**

A52000 City Council

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
General Fund Group		
00269 City Legislative Functions		
520009 City Council Appointed Board of Review	0	83,800
520011 City Council Research and Analysis	21	2,243,945
520012 City Council Charter Committees	0	167,800
520014 Special Consultants	0	50,000
520016 City Council-Administration	11	2,494,817
520017 City Council Fiscal Analysis	4	738,403
520018 Historic Designation Advisory Board	4	638,358
520019 City Planning Commission	9	1,122,946
City Legislative Functions Appro Total	49	7,540,069
00922 Council President Office		
520020 City Council President Office	8	756,850
Council President Office Appro Total	8	756,850
00923 Council Member Office 1		
520030 City Council Member Office 1	5	569,101
Council Member Office 1 Appro Total	5	569,101
00924 Council Member Office 2		
520040 City Council Member Office 2	5	569,101
Council Member Office 2 Appro Total	5	569,101
00925 Council Member Office 3		
520050 City Council Member Office 3	5	569,101
Council Member Office 3 Appro Total	5	569,101
00926 Council Member Office 4		
520060 City Council Member Office 4	5	569,101
Council Member Office 4 Appro Total	5	569,101
00927 Council Member Office 5		
520070 City Council Member Office 5	5	569,101
Council Member Office 5 Appro Total	5	569,101
00928 Council Member Office 6		
520080 City Council Member Office 6	5	569,101
Council Member Office 6 Appro Total	5	569,101
00929 Council Member Office 7		
520090 City Council Member Office 7	5	569,101

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AGENCY APPROPRIATIONS		
General Fund Group		
00929 Council Member Office 7		
520090 City Council Member Office 7	5	569,101
Council Member Office 7 Appro Total	5	569,101
00930 Council Member Office 8		
520100 City Council Member Office 8	5	569,101
Council Member Office 8 Appro Total	5	569,101
General Fund Group Total	97	12,849,727
Special Revenue Fund Group		
05081 Historic Designation Advisory Board BG		
520120 Historic Designation Advisory Board	0	25,000
Historic Designation Advisory Board BG Appro Total	0	25,000
06623 Community Development Planning BG		
520130 Community Develop Planning Block Grant	7	912,795
Community Development Planning BG Appro Total	7	912,795
10660 Lead Control Activities		
520301 Lead Control Activities	0	350,000
Lead Control Activities Appro Total	0	350,000
Special Revenue Fund Group Total	7	1,287,795
AGENCY APPROPRIATION TOTAL	104	14,137,522

**CITY OF DETROIT
FISCAL 2001/2002 BUDGET**

A52000 City Council

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY REVENUES		
General Fund Group		
00269 City Legislative Functions		
520011 City Council Research and Analysis		3,850
City Legislative Functions Appro Total		3,850
General Fund Group Total		3,850
Special Revenue Fund Group		
05081 Historic Designation Advisory Board BG		
520120 Historic Designation Advisory Board		25,000
Historic Designation Advisory Board BG Appro Total		25,000
06623 Community Development Planning BG		
520130 Community Develop Planning Block Grant		912,795
Community Development Planning BG Appro Total		912,795
10660 Lead Control Activities		
520301 Lead Control Activities		350,000
Lead Control Activities Appro Total		350,000
Special Revenue Fund Group Total		1,287,795
AGENCY REVENUE TOTAL		1,291,645